## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2015 TO 2020

PROJECT #	SD 0105 001
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Dave Snider

PROJECT	118TH AVENUE NE PROPERTY ACQUISITION		
TITLE			
PROJECT	NE 116th Street to NE 118th Street	PROJECT STA	ART PROJECT STATUS
LOCATION		2017	New Project

## **DESCRIPTION/JUSTIFICATION**

The purchase of a portion of a parcel of land being redeveloped by others in order to allow the City to construct a future regional surface water facility on the new property. Funding provides for professional services such as legal, appraisal and engineering services.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

POLICY BASIS
Surface Water Master Plan

M	ETHOD OF FINANCING	(%)
Current Revenue		0 %
Reserve	(\$900,000)	100 %
Grants		0 %
Other Source	es	0 %
Debt		0 %
Unfunded		0 %

CAPITAL COSTS	Prior Year(s)	2017	2018	2019	2020	2021	2022	2017-2022 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	65,000	0	0	0	0	0	65,000	0	65,000
In-House Professional Svcs.	0	15,000	0	0	0	0	0	15,000	0	15,000
Land Acquisition	0	820,000	0	0	0	0	0	820,000	0	820,000
Construction	0	0	0	0	0	0	0	0	0	0
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	900,000	0	0	0	0	0	900,000	0	900,000
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	N/A
Community economic impacts	None anticipated.
Health and safety, environmental, aesthetic, or social effects	Improvements to surface water quality will have a significantly positive environmental effect.
Responds to an urgent need or opportunity	Funding for purchasing property intended to benefit surface water pre-treatment and other water quality benefits.
Feasibility, including public support and project readiness	During the design development, community involvement will be addressed. Permitting and environmental issues will be addressed during design.
Conforms to legal or contractual obligations	Property acquisitions will follow all City, State and Federal requirements.
Responds to state and/or federal mandate	Supports City National Pollutant Discharge Elimination System (NPDES) Phase II permit compliance.
Benefits to other capital projects	To be determined.
Implications of deferring the project	Possible flooding and drainage issues.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>Totem Lake, North Juanita</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references? Attachment   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>□ Project provides no new capacity (repair, replacement or renovation).</li> <li>□ Project provides new capacity. Amount of new capacity provided:</li> <li>☑ Project assists in meeting/maintaining adopted level of service.</li> <li>□ Project required to meet concurrency standards.</li> </ul>